PEMERINTAH KABUPATEN KUTAI BARAT
LAPORAN REALISASI BELANJA DAERAH
TA 2023

KODE REKENING	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5	**BELANJA DAERAH**	**4.510.943.671.026,00**	**3.308.146.299.832,43**	**(1.202.797.371.193,57)**	**73,34**
5.1	**BELANJA OPERASI**	**2.526.504.326.629,00**	**1.816.789.479.346,67**	**(709.714.847.282,33)**	**71,91**
5.1.01	Belanja Pegawai	1.201.117.244.816,00	681.304.965.208,00	(519.812.279.608,00)	56,72
5.1.02	Belanja Barang dan Jasa	1.229.778.614.875,00	1.051.117.549.887,67	(178.661.064.987,33)	85,47
5.1.05	Belanja Hibah	86.506.899.251,00	81.129.899.251,00	(5.377.000.000,00)	93,78
5.1.06	Belanja Bantuan Sosial	9.101.567.687,00	3.237.065.000,00	(5.864.502.687,00)	35,57
5.2	**BELANJA MODAL**	**1.399.783.821.461,00**	**1.013.724.763.126,76**	**(386.059.058.334,24)**	**72,42**
5.2.01	Belanja Modal Tanah	10.973.521.309,00	787.809.990,00	(10.185.711.319,00)	7,18
5.2.02	Belanja Modal Peralatan dan Mesin	131.715.760.728,00	117.823.301.233,00	(13.892.459.495,00)	89,45
5.2.03	Belanja Modal Gedung dan Bangunan	199.722.426.893,00	146.639.204.294,76	(53.083.222.598,24)	73,42
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	1.054.556.029.640,00	747.796.437.059,00	(306.759.592.581,00)	70,91
5.2.05	Belanja Modal Aset Tetap Lainnya	2.816.082.891,00	678.010.550,00	(2.138.072.341,00)	24,08
5.3	**BELANJA TIDAK TERDUGA**	**120.000.000.000,00**	**12.976.534.423,00**	**(107.023.465.577,00)**	**10,81**
5.3.01	Belanja Tidak Terduga	120.000.000.000,00	12.976.534.423,00	(107.023.465.577,00)	10,81
5.4	**BELANJA TRANSFER**	**464.655.522.936,00**	**464.655.522.936,00**	**0,00**	**100,00**
5.4.02	Belanja Bantuan Keuangan	464.655.522.936,00	464.655.522.936,00	0,00	100,00

Sendawar, 2024
Bupati Kutai Barat

FX. Yapan, SH, MH